

KEEGAN WERLIN LLP

ATTORNEYS AT LAW
265 FRANKLIN STREET
BOSTON, MASSACHUSETTS 02110-3113

(617) 951-1400

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(617) 951-1354
(617) 951-0586

April 7, 2005

Mary L. Cottrell, Secretary
Department of Telecommunications and Energy
One South Station
Boston, MA 02110

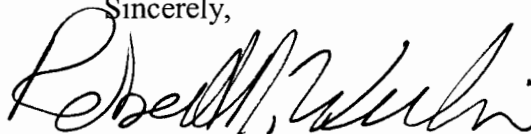
Re: D.T.E. 04-114, Cambridge Electric Light Company and Commonwealth
Electric Company – 2004 Reconciliation Filing

Dear Secretary Cottrell:

Enclosed for filing in the above-referenced matter are the responses to the Information Requests set forth on the accompanying list.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert N. Werlin", written in a cursive style.

Robert N. Werlin

Enclosures

cc: Service List

Responses to Information Requests

Information Request AG-1-9

Information Request AG-2-11

Information Request AG-1-9

Referring to Exhibit COM-CLV-1 (Supp), p. 6, please provide the invoices for each of the nuclear units for the calendar year 2004 expenses shown on that page.

Response

Please refer to Attachment AG-1-9(a) (for Yankee Atomic) and Attachment AG-1-10(a) (for Pilgrim) for copies of the 2004 invoices supporting the data on nuclear units referenced in Exhibit COM-CLV-1 (Supp), page 6 in D.T.E 04-114. Please note that the monthly information provided in Exhibit COM-CLV-1 (Supp), page 6 includes both estimates for the current month and adjustments to actual for prior months. Actual data are unavailable at month end, and estimates are initially booked for accounting purposes. The estimates are adjusted to actual amounts in subsequent months, when the data become available. The monthly expense included in Exhibit COM-CLV-1 (Supp), page 6 is the accounting expense that is recorded on the books for each month. Please refer to Attachment AG-1-9(b) and Attachment AG-1-10(b) for the worksheets that reconcile the figures in Attachment AG-1-9(a) and Attachment AG-1-10(a) and Exhibit COM-CLV-1 (Supp), page 6.

Attachment AG-1-9 (a)

D.T.E. 04-114
Attachment AG-1-9(a)
Page 1 of 26

YANKEE ATOMIC ELECTRIC COMPANY

Suite 200, 19 Midstate Drive
Auburn, Massachusetts 01501
Telephone (508) 721-7736
Facsimile (508) 721-7743



POWER BILLING INVOICE

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

November 18, 2003

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | Current Month Billing |
|-----------------------|--------------------------|
| PAY to The Bank Of NY | \$ 115,903.57 |

Please remit as follows:

Due: **Due on December 1, 2003.**

By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street , 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: Dec-03 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: Dec-03 Decommissioning Bill

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051

Remittance: Coleman Nee (508) 721-3005

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual December 2003

| <u>Sponsor Companies</u> | <u>Ownership Percent</u> | <u>KWH</u> | <u>Decommissioning Accrual</u> |
|---------------------------|------------------------------|------------|------------------------------------|
| Boston Edison | 9.50% | 0 | \$ 440,433.57 |
| Cambridge Electric | 2.00% | 0 | 92,722.86 |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 |
| C L + P Co | 24.50% | 0 | 1,135,855.00 |
| Commonwealth Electric Co. | 2.50% | 0 | 115,903.57 |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 |
| W M E C O | 7.00% | 0 | 324,530.00 |
| TOTAL | <u>100.00%</u> | <u>0</u> | <u>\$ 4,636,142.86</u> |

YANKEE ATOMIC ELECTRIC COMPANY

Suite 200, 19 Midstate Drive
Auburn, Massachusetts 01501
Telephone (508) 721-7736
Facsimile (508) 721-7743



POWER BILLING INVOICE

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

December 15, 2003

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | Current Month Billing |
|-----------------------|--------------------------|
| PAY to The Bank Of NY | \$ 115,903.57 |

Please remit as follows:

Due: **Due on January 1, 2004.**
By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street , 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: Jan-04 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: Jan-04 Decommissioning Bill

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051
Remittance: Coleman Nee (508) 721-3005

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual January 2004

| <u>Sponsor Companies</u> | <u>Ownership Percent</u> | <u>KWH</u> | <u>Decommissioning Accrual</u> |
|---------------------------|------------------------------|------------|------------------------------------|
| Boston Edison | 9.50% | 0 | \$ 440,433.57 |
| Cambridge Electric | 2.00% | 0 | 92,722.86 |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 |
| C L + P Co | 24.50% | 0 | 1,135,855.00 |
| Commonwealth Electric Co. | 2.50% | 0 | 115,903.57 ✓ |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 |
| W M E C O | 7.00% | 0 | 324,530.00 |
| TOTAL | <u>100.00%</u> | <u>0</u> | <u>\$ 4,636,142.86</u> |

YANKEE ATOMIC ELECTRIC COMPANY

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Telephone (508) 721-7736
Facsimile (508) 721-7743



POWER BILLING INVOICE

January 16, 2004

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | Current Month Billing |
|-----------------------|--------------------------|
| PAY to The Bank Of NY | \$ 115,903.57 |

Please remit as follows:

Due: **Due on February 1, 2004.**
By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street , 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: Feb-04 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: Feb-04 Decommissioning Bill

RECEIVED
JAN 21 2004
Rose Faherty

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051

Remittance: Coleman Nee (508) 721-3005

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual February 2004

| <u>Sponsor Companies</u> | <u>Ownership Percent</u> | <u>KWH</u> | <u>Decommissioning Accrual</u> |
|---------------------------|------------------------------|------------|------------------------------------|
| Boston Edison | 9.50% | 0 | \$ 440,433.57 |
| Cambridge Electric | 2.00% | 0 | 92,722.86 |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 |
| C L + P Co | 24.50% | 0 | 1,135,855.00 |
| Commonwealth Electric Co. | 2.50% | 0 | 115,903.57 |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 |
| W M E C O | 7.00% | 0 | 324,530.00 |
| TOTAL | <u>100.00%</u> | <u>0</u> | <u>\$ 4,636,142.86</u> |

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POWER BILLING INVOICE

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

February 20, 2004

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | Current Month Billing |
|-----------------------|--------------------------|
| PAY to The Bank Of NY | \$ 115,903.57 |

Please remit as follows:

Due: **Due on March 1, 2004.**
By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street , 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: Mar-04 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: Mar-04 Decommissioning Bill

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051
Remittance: Coleman Nee (508) 721-3005

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FEB 25 2004

Rose Faherty

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual March 2004

| <u>Sponsor Companies</u> | <u>Ownership Percent</u> | <u>KWH</u> | <u>Decommissioning Accrual</u> |
|---------------------------|------------------------------|------------|------------------------------------|
| Boston Edison | 9.50% | 0 | \$ 440,433.57 ✓ |
| Cambridge Electric | 2.00% | 0 | 92,722.86 - |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 |
| C L + P Co | 24.50% | 0 | 1,135,855.00 |
| Commonwealth Electric Co. | 2.50% | 0 | 115,903.57 |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 |
| W M E C O | 7.00% | 0 | 324,530.00 |
| TOTAL | <u>100.00%</u> | <u>0</u> | <u>\$ 4,636,142.86</u> |

YANKEE ATOMIC ELECTRIC COMPANY

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Auburn, Massachusetts 01501
Telephone (508) 721-7736
Facsimile (508) 721-7743



POWER BILLING INVOICE

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

March 19, 2004

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | Current Month Billing |
|-----------------------|--------------------------|
| PAY to The Bank Of NY | \$ 115,903.57 |

Please remit as follows:

Due: **Due on April 1, 2004.**
By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street , 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: Apr-04 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: Apr-04 Decommissioning Bill

RECEIVED
MAR 25 2004
Rose Faherty

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051
Remittance: Coleman Nee (508) 721-3005

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual April 2004

| <u>Sponsor Companies</u> | <u>Ownership Percent</u> | <u>KWH</u> | <u>Decommissioning Accrual</u> |
|---------------------------|------------------------------|------------|------------------------------------|
| Boston Edison | 9.50% | 0 | \$ 440,433.57 |
| Cambridge Electric | 2.00% | 0 | 92,722.86 |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 |
| C L + P Co | 24.50% | 0 | 1,135,855.00 |
| Commonwealth Electric Co. | 2.50% | 0 | 115,903.57 |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 |
| W M E C O | 7.00% | 0 | 324,530.00 |
| TOTAL | <u>100.00%</u> | <u>0</u> | <u>\$ 4,636,142.86</u> |

YANKEE ATOMIC ELECTRIC COMPANY

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Facsimile (508) 721-7743



POWER BILLING INVOICE

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

May 14, 2004

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | Current Month Billing |
|-----------------------|--------------------------|
| PAY to The Bank Of NY | \$ 111,840.19 |

✓
vme
5/19/04

Please remit as follows:

Due: **Due on June 1, 2004.**
By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street , 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: May-04 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: May-04 Decommissioning Bill

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051

Remittance: Coleman Nee (508) 721-3005

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual May 2004

| Sponsor Companies | Ownership Percent | KWH | May Decommissioning Accrual | 2003 Market Tracking Rate Adjustment | | Total Decommissioning Accrual |
|---------------------------|-----------------------|-----------------|-----------------------------------|---|---------------------------|-------------------------------------|
| | | | | April Adjustment | May Adjustment | |
| Boston Edison | 9.50% | 0 | \$ 440,433.57 | (7,720.43) | (7,720.43) | 424,992.72 |
| Cambridge Electric | 2.00% | 0 | 92,722.86 | (1,625.35) | (1,625.35) | 89,472.15 |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 | (7,720.43) | (7,720.43) | 424,992.72 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 | (2,844.37) | (2,844.37) | 156,576.27 |
| C L + P Co | 24.50% | 0 | 1,135,855.00 | (19,910.57) | (19,910.57) | 1,096,033.86 |
| Commonwealth Electric Co. | 2.50% | 0 | 115,903.57 | (2,031.69) | (2,031.69) | 111,840.19 |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 | (24,380.29) | (24,380.29) | 1,342,082.28 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 | (3,657.04) | (3,657.04) | 201,312.34 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 | (5,688.73) | (5,688.73) | 313,152.53 |
| WMECO | 7.00% | 0 | 324,530.00 | (5,688.73) | (5,688.73) | 313,152.53 |
| TOTAL | <u>100.00%</u> | <u>0</u> | <u>\$ 4,636,142.86</u> | <u>(81,267.64)</u> | <u>(81,267.64)</u> | <u>4,473,607.58</u> |

YANKEE ATOMIC ELECTRIC COMPANY



Suite 200, 19 Midstate Drive, Auburn, Massachusetts 01501

KATE JEWELL-KELLEHER
TREASURER AND CONTROLLER

May 14, 2004

Dear Yankee Atomic Sponsor Companies:

Enclosed please find the Yankee Atomic Electric Company Powerbill for May 2004.

Please be advised that the Powerbill amounts have changed. According to the Yankee Atomic 2003 FERC Rate Case Filing, each year Yankee Atomic must compare our actual earnings of the Nuclear Decommissioning Trust Funds to the projected earnings submitted in the Rate Case Filing. Any cumulative variance between actual earnings and the projected earnings greater than or less than 10% will require a prospective change to the Yankee Powerbill. According to the 2003 FERC Rate Case Filing the change will be effective in April of the following year. The change to the Powerbill will be effective until the end of the approved decommissioning collections in December 2010.

At this time the calculations for 2003 have been completed, a copy of the calculation is attached for your records. In 2003 the Yankee Atomic Nuclear Decommissioning Trusts earned more than the projected earnings submitted in the 2003 FERC Rate Case Filing. As the Trust earnings exceeded projected earnings the estimated Decommissioning expense is being reduced by \$6,582,679 for 2003 activity. This adjustment will be amortized from April 2004 through December 2010. The monthly adjustment to the Powerbill will be a reduction of \$81,267.64.

The May Powerbill includes the adjustment for both April and May 2004. As May includes an adjustment for two months the June Powerbill amounts will also change to the standard Decommissioning charges less an adjustment for a single month. After the June Powerbill is issued the Yankee Atomic Powerbill should not change again until the same calculation is completed for 2004 activity in the first quarter of 2005.

If you have any questions related to this matter you may contact me at 508-721-3003.

Regards,


Kate Jewell-Kelleher
Treasurer and Controller

RECEIVED
MAY 17 2004
Rose Faherty

LCG Associates, Inc.
Yankee Atomic NDT
Monthly Market Tracking Mechanism
Beginning January 1, 2003

Color Key

LCG input variables

No data

Calculated variables (formulas)

From rate case assumptions

| Date | Actual | | Projected | | Investment Return | | Investment Return | | Investment Return | | Year to Date \$ Difference | | | |
|------------|--|---|---|---|-----------------------|---|--|--------|-------------------|------------|-------------------------------|---|-------------|----------------|
| | Market Value \$MM End of Mo. Including Cash Flows | A | Market Value Including Cash Flow Impact | D | Projected Earnings | C | Actual | | Projected | | | | | |
| | | | | | | | Time-Weighted After-tax, net of fee | G | Monthly (%) | Cumulative | | H | Monthly (%) | Cumulative (%) |
| | | | | | | | | | | | | | | |
| 12/31/2002 | \$ 74,213,805 | | \$ 74,213,805 | | \$ 313,690 | | 0.44% | -1.50% | -1.50% | -1.94% | \$ (1,314,037) | | | |
| Jan-03 | \$ 70,291,362 | | \$ 70,291,362 | | \$ 299,166 | | 0.44% | -0.02% | -1.52% | -0.48% | \$ (1,618,324) | | | |
| Feb-03 | \$ 66,669,510 | | \$ 66,669,510 | | \$ 284,400 | | 0.44% | 0.29% | -1.23% | -2.40% | \$ (1,574,372) | | | |
| Mar-03 | \$ 63,345,183 | | \$ 63,345,183 | | \$ 262,810 | | 0.44% | 0.44% | 3.19% | -0.15% | \$ (1,000,257) | | | |
| Apr-03 | \$ 60,945,787 | | \$ 60,945,787 | | \$ 248,367 | | 0.44% | 0.47% | 7.35% | 4.01% | \$ 3,250,060 | | | |
| May-03 | \$ 59,951,304 | | \$ 59,951,304 | | \$ 241,463 | | 0.44% | 0.30% | 7.68% | 3.63% | \$ 3,357,218 | | | |
| Jun-03 | \$ 60,758,132 | | \$ 60,758,132 | | \$ 254,937 | | 0.44% | -0.21% | 7.48% | -0.85% | \$ 3,025,978 | | | |
| Jul-03 | \$ 58,937,424 | | \$ 58,937,424 | | \$ 229,267 | | 0.44% | 1.48% | 9.05% | 1.04% | \$ 3,687,722 | | | |
| Aug-03 | \$ 56,022,195 | | \$ 56,022,195 | | \$ 231,282 | | 0.44% | 0.26% | 9.33% | -0.18% | \$ 3,784,289 | | | |
| Sep-03 | \$ 56,578,703 | | \$ 56,578,703 | | \$ 237,983 | | 0.44% | 2.31% | 11.85% | 1.87% | \$ 4,943,509 | | | |
| Oct-03 | \$ 59,267,468 | | \$ 59,267,468 | | \$ 225,928 | | 0.44% | 0.95% | 12.92% | 0.51% | \$ 5,308,189 | | | |
| Nov-03 | \$ 56,880,290 | | \$ 56,880,290 | | \$ 216,714 | | 0.44% | 2.11% | 15.30% | 1.67% | \$ 6,582,679 | | | |
| Dec-03 | \$ 56,051,494 | | \$ 56,051,494 | | | | | | | | | | | |

FORMULAE:

| Column | Formula |
|--------|--|
| A | Input data from bank statements |
| B | Actual monthly net cash flows from bank statements |
| C | Prior month end market value (Col. D) less monthly cash flow times Col. E |
| D | Prior month end market value (Col. D) plus projected earnings (column C) less actual cash flows (column B) |
| E | Monthly projected rate of return (from rate case) |
| F | Year to date cumulative projected rate of return (from rate case) |
| G | Actual monthly rate of return net of fees and estimated taxes (calculated by LCG) |
| H | Actual year to date cumulative rate of return net of fees and estimated taxes |
| I | Column G minus Column E |
| J | Cumulative values of Column I |
| K | Column A minus Column D |

YANKEE ATOMIC ELECTRIC COMPANY

Suite 200, 19 Midstate Drive
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Telephone (508) 721-7736
Facsimile (508) 721-7743



POWER BILLING INVOICE

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

May 14, 2004

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | Current Month Billing |
|-----------------------|--------------------------|
| PAY to The Bank Of NY | \$ 113,871.88 ✓ |

unc
SP104

Please remit as follows:

Due: **Due on June 1, 2004.**
By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street , 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: Jun-04 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: Jun-04 Decommissioning Bill

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051
Remittance: Coleman Nee (508) 721-3005

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual June 2004

| Sponsor Companies | Ownership Percent | KWH | 2003 Market Tracking | | |
|---------------------------|------------------------------|-----------------|---|--|--|
| | | | June Decommissioning Accrual | Rate Adjustment June Adjustment | Total Decommissioning Accrual |
| Boston Edison | 9.50% | 0 | \$ 440,433.57 | (7,720.43) | 432,713.14 |
| Cambridge Electric | 2.00% | 0 | 92,722.86 | (1,625.35) | 91,097.51 |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 | (7,720.43) | 432,713.14 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 | (2,844.37) | 159,420.63 |
| C L + P Co | 24.50% | 0 | 1,135,855.00 | (19,910.57) | 1,115,944.43 |
| Commonwealth Electric Co. | 2.50% | 0 | 115,903.57 | (2,031.69) | 113,871.88 |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 | (24,380.29) | 1,366,462.57 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 | (3,657.04) | 204,969.39 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| W M E C O | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| TOTAL | <u>100.00%</u> | <u>0</u> | <u>\$ 4,636,142.86</u> | <u>(81,267.64)</u> | <u>4,554,875.22</u> |

YANKEE ATOMIC ELECTRIC COMPANY

Suite 200, 19 Midstate Drive
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Telephone (508) 721-7736
Facsimile (508) 721-7743



POWER BILLING INVOICE

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

June 15, 2004

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | | Current Month Billing |
|-----------------------|--|--------------------------|
| PAY to The Bank Of NY | | \$ 113,871.88 |

Please remit as follows:

*unc
6/18/04*

Due: **Due on July 1, 2004.**
By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street , 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: Jul-04 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: Jul-04 Decommissioning Bill

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051
Remittance: Coleman Nee (508) 721-3005

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual July 2004

| Sponsor Companies | Ownership Percent | KWH | July Decommissioning Accrual | 2003 Market Tracking | |
|---------------------------|----------------------|----------|------------------------------------|---------------------------------------|-------------------------------------|
| | | | | Rate Adjustment July Adjustment | Total Decommissioning Accrual |
| Boston Edison | 9.50% | 0 | \$ 440,433.57 | (7,720.43) | 432,713.14 |
| Cambridge Electric | 2.00% | 0 | 92,722.86 | (1,625.35) | 91,097.51 |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 | (7,720.43) | 432,713.14 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 | (2,844.37) | 159,420.63 |
| CL + P Co | 24.50% | 0 | 1,135,855.00 | (19,910.57) | 1,115,944.43 |
| Commonwealth Electric Co. | 2.50% | 0 | 115,903.57 | (2,031.69) | 113,871.88 |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 | (24,380.29) | 1,366,462.57 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 | (3,657.04) | 204,969.39 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| WMECO | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| TOTAL | <u>100.00%</u> | <u>0</u> | <u>\$ 4,636,142.86</u> | <u>(81,267.64)</u> | <u>4,554,875.22</u> |

YANKEE ATOMIC ELECTRIC COMPANY

Suite 200, 19 Midstate Drive
Auburn, Massachusetts 01501
Telephone (508) 721-7736
Facsimile (508) 721-7743



POWER BILLING INVOICE

July 14, 2004

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | Current Month Billing |
|-----------------------|--------------------------|
| PAY to The Bank Of NY | \$ 113,871.88 |

✓
lmc
7/14/04

Please remit as follows:

Due: **Due on August 1, 2004.**
By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street , 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: Aug-04 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: Aug-04 Decommissioning Bill

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051

Remittance: Coleman Nee (508) 721-3005

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual August 2004

| Sponsor Companies | Ownership Percent | KWH | August Decommissioning Accrual | 2003 Market Tracking Rate Adjustment | |
|---------------------------|------------------------------|-----------------|---|---|--|
| | | | | August Adjustment | Total Decommissioning Accrual |
| Boston Edison | 9.50% | 0 | \$ 440,433.57 | (7,720.43) | 432,713.14 |
| Cambridge Electric | 2.00% | 0 | 92,722.86 | (1,625.35) | 91,097.51 |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 | (7,720.43) | 432,713.14 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 | (2,844.37) | 159,420.63 |
| C L + P Co | 24.50% | 0 | 1,135,855.00 | (19,910.57) | 1,115,944.43 |
| Commonwealth Electric Co. | 2.50% | 0 | 115,903.57 | (2,031.69) | 113,871.88 |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 | (24,380.29) | 1,366,462.57 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 | (3,657.04) | 204,969.39 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| W M E C O | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| TOTAL | <u>100.00%</u> | <u>0</u> | <u>\$ 4,636,142.86</u> | <u>(81,267.64)</u> | <u>4,554,875.22</u> |

YANKEE ATOMIC ELECTRIC COMPANY

Suite 200, 19 Midstate Drive
Auburn, Massachusetts 01501
Telephone (508) 721-7736
Facsimile (508) 721-7743



POWER BILLING INVOICE

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

August 17, 2004

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | Current Month Billing |
|-----------------------|--------------------------|
| PAY to The Bank Of NY | \$ 113,871.88 ✓ |

Please remit as follows:

Due: **Due on September 1, 2004.**
By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street , 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: Sep-04 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: Sep-04 Decommissioning Bill

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051

Remittance: Coleman Nee (508) 721-3005

*Uma
8/19/04*

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual September 2004

| Sponsor Companies | Ownership Percent | KWH | 2003 Market Tracking | | |
|---------------------------|------------------------------|------------|--|---|--|
| | | | September Decommissioning Accrual | Rate Adjustment September Adjustment | Total Decommissioning Accrual |
| Boston Edison | 9.50% | 0 | \$ 440,433.57 | (7,720.43) | 432,713.14 ✓ |
| Cambridge Electric | 2.00% | 0 | 92,722.86 | (1,625.35) | 91,097.51 ✓ |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 | (7,720.43) | 432,713.14 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 | (2,844.37) | 159,420.63 |
| C L + P Co | 24.50% | 0 | 1,135,855.00 | (19,910.57) | 1,115,944.43 |
| Commonwealth Electric Co. | 2.50% | 0 | 115,903.57 | (2,031.69) | 113,871.88 ✓ |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 | (24,380.29) | 1,366,462.57 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 | (3,657.04) | 204,969.39 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| W M E C O | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| TOTAL | 100.00% | 0 | \$ 4,636,142.86 | (81,267.63) | 4,554,875.23 |

YANKEE ATOMIC ELECTRIC COMPANY

Suite 200, 19 Midstate Drive
Auburn, Massachusetts 01501
Telephone (508) 721-7736
Facsimile (508) 721-7743



POWER BILLING INVOICE

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

September 16, 2004

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | Current Month Billing |
|-----------------------|--------------------------|
| PAY to The Bank Of NY | \$ 113,871.88 |

OK
gma
9/17/04

Please remit as follows:

Due: **Due on October 1, 2004.**
By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street, 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: Sep-04 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: Sep-04 Decommissioning Bill

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051
Remittance: Coleman Nee (508) 721-3005

RECEIVED
SEP 17 2004
Rose Faherty

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual October 2004

| <u>Sponsor Companies</u> | <u>Ownership Percent</u> | <u>KWH</u> | <u>October Decommissioning Accrual</u> | 2003 Market Tracking | |
|---------------------------------|-------------------------------------|-------------------|---|--------------------------------------|---|
| | | | | <u>Rate Adjustment</u> | <u>Total</u> |
| | | | | <u>October Adjustment</u> | <u>Decommissioning Accrual</u> |
| Boston Edison | 9.50% | 0 | \$ 440,433.57 | (7,720.43) | 432,713.14 |
| Cambridge Electric | 2.00% | 0 | 92,722.86 | (1,625.35) | 91,097.51 |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 | (7,720.43) | 432,713.14 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 | (2,844.37) | 159,420.63 |
| C L + P Co | 24.50% | 0 | 1,135,855.00 | (19,910.57) | 1,115,944.43 |
| Commonwealth Electric Co. | 2.50% ✓ | 0 | 115,903.57 | - (2,031.69) - | 113,871.88 ✓ |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 | (24,380.29) | 1,366,462.57 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 | (3,657.04) | 204,969.39 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| W M E C O | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| TOTAL | <u>100.00%</u> | <u>0</u> | <u>\$ 4,636,142.86</u> | <u>(81,267.63)</u> | <u>4,554,875.23</u> |

YANKEE ATOMIC ELECTRIC COMPANY

Suite 200, 19 Midstate Drive
Auburn, Massachusetts 01501
Telephone (508) 721-7736
Facsimile (508) 721-7743



POWER BILLING INVOICE

NSTAR Services
Commonwealth Electric Company
Attn: Rose Faherty
One NSTAR Way
Westwood, MA 02090-2334

October 15, 2004

Your Share of the Yankee Atomic Billing Per the Attached Detail

| | Current Month Billing |
|-----------------------|--------------------------|
| PAY to The Bank Of NY | \$ 113,871.88 |

OK
gma
10/18/04

Please remit as follows:

Due: **Due on November 1, 2004.**
By Check: Payable to: The Bank of New York
For Account: Yankee Atomic 895 - 374
The Bank of New York
One Wall Street , 12th Floor
New York, NY 10286
Attn: Magaly Formoso - Master Trust Dept
Ref: Nov-04 Decommissioning Bill

By Transfer: The Bank of New York BBK = IOC/363
ABA # 021-000-018
For Account: Yankee Atomic 895 - 374
Attn: Magaly Formoso - Master Trust Dept
Ref: Nov-04 Decommissioning Bill

Any questions concerning:

This bill call: Mike Lavelle (508) 721-3051

Remittance: Coleman Nee (508) 721-3005

Yankee Atomic Electric Company
Power Bill- Decommissioning
Actual November 2004

| Sponsor Companies | Ownership Percent | KWH | 2003 Market Tracking | | |
|---------------------------|----------------------|----------|--|--|-------------------------------------|
| | | | November Decommissioning Accrual | Rate Adjustment October Adjustment | Total Decommissioning Accrual |
| Boston Edison | 9.50% | 0 | \$ 440,433.57 | (7,720.43) | 432,713.14 |
| Cambridge Electric | 2.00% | 0 | 92,722.86 | (1,625.35) | 91,097.51 |
| Central Maine Power Co. | 9.50% | 0 | 440,433.57 | (7,720.43) | 432,713.14 |
| Central VT PS Corp. | 3.50% | 0 | 162,265.00 | (2,844.37) | 159,420.63 |
| C L + P Co | 24.50% | 0 | 1,135,855.00 | (19,910.57) | 1,115,944.43 |
| Commonwealth Electric Co. | 2.50% | 0 | 115,903.57 | (2,031.69) | 113,871.88 ✓ |
| New England Power Co. | 30.00% | 0 | 1,390,842.86 | (24,380.29) | 1,366,462.57 |
| Montaup Electric Company | 4.50% | 0 | 208,626.43 | (3,657.04) | 204,969.39 |
| Public Serv Co of NH | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| W M E C O | 7.00% | 0 | 324,530.00 | (5,688.73) | 318,841.27 |
| TOTAL | <u>100.00%</u> | <u>0</u> | <u>\$ 4,636,142.86</u> | <u>(81,267.63)</u> | <u>4,554,875.23</u> |

Attachment AG-1-9 (b)

Commonwealth Purchase from Yankee Atomic
Year: 2004

| Net Monthly | KWH Purchased | Energy Dollars | Capacity Dollars | Other | Purchase Total | Energy \$/mwh | Capacity \$/mwh | Other \$/mwh | PurTotal \$/mwh |
|-------------|---------------|----------------|------------------|--------------|----------------|---------------|-----------------|--------------|-----------------|
| January | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| February | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| March | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| April | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0 | 0.00 | 0.00 | 111,840.19 | 111,840.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| June | 0 | 0.00 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| July | 0 | 0.00 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| August | 0 | 0.00 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| September | 0 | 0.00 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| October | 0 | 0.00 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| November | 0 | 0.00 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| December | 0 | 0.00 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total YTD | 0 | 0.00 | 0.00 | 1,372,557.63 | 1,372,557.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| Net Cum YTD | | | | | | | | | |
| January | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| February | 0 | 0.00 | 0.00 | 231,807.14 | 231,807.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| March | 0 | 0.00 | 0.00 | 347,710.71 | 347,710.71 | 0.00 | 0.00 | 0.00 | 0.00 |
| April | 0 | 0.00 | 0.00 | 463,614.28 | 463,614.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0 | 0.00 | 0.00 | 575,454.47 | 575,454.47 | 0.00 | 0.00 | 0.00 | 0.00 |
| June | 0 | 0.00 | 0.00 | 689,326.35 | 689,326.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| July | 0 | 0.00 | 0.00 | 803,198.23 | 803,198.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| August | 0 | 0.00 | 0.00 | 917,070.11 | 917,070.11 | 0.00 | 0.00 | 0.00 | 0.00 |
| September | 0 | 0.00 | 0.00 | 1,030,941.99 | 1,030,941.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| October | 0 | 0.00 | 0.00 | 1,144,813.87 | 1,144,813.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| November | 0 | 0.00 | 0.00 | 1,258,685.75 | 1,258,685.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| December | 0 | 0.00 | 0.00 | 1,372,557.63 | 1,372,557.63 | 0.00 | 0.00 | 0.00 | 0.00 |

Commonwealth Purchase from Yankee Atomic
Year: 2004

| Detail | | KWH Purchased | Energy Dollars | Capacity Dollars | Other | Purchase Total | Energy \$/mwh | Capacity \$/mwh | Other \$/mwh | PurTotal \$/mwh |
|------------------|-------------|---------------|----------------|------------------|--------------|----------------|---------------|-----------------|--------------|-----------------|
| pr year December | cur mon act | | | | | | | | | |
| | cur mon esi | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| January | | | | | | | | | | |
| | cur mon aci | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | 0.00 | (115,903.57) | (115,903.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| February | | | | | | | | | | |
| | cur mon aci | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | cur mon esi | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon aci | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | 0.00 | (115,903.57) | (115,903.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| March | | | | | | | | | | |
| | cur mon aci | | | | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | cur mon esi | | | | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon aci | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | 0.00 | (115,903.57) | (115,903.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| April | | | | | | | | | | |
| | cur mon aci | | | | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | cur mon esi | | | | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon aci | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | 0.00 | (115,903.57) | (115,903.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 0.00 | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |

Commonwealth Purchase from Yankee Atomic
Year: 2004

| | KWH Purchased | Energy Dollars | Capacity Dollars | Other | Purchase Total | Energy \$/mwh | Capacity \$/mwh | Other \$/mwh | PurTotal \$/mwh |
|--------|---------------|----------------|------------------|--------------|----------------|------------------|--------------------|-----------------|--------------------|
| May | cur mon aci | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | cur mon esi | | | 111,840.19 | 111,840.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon aci | | | 115,903.57 | 115,903.57 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | (115,903.57) | (115,903.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 111,840.19 | 111,840.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| June | cur mon aci | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | cur mon esi | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon aci | | | 111,840.19 | 111,840.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | (111,840.19) | (111,840.19) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| July | cur mon aci | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | cur mon esi | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon aci | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | (113,871.88) | (113,871.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| August | cur mon aci | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | cur mon esi | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon aci | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | (113,871.88) | (113,871.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |

Commonwealth Purchase from Yankee Atomic
Year: 2004

| | KWH Purchased | Energy Dollars | Capacity Dollars | Other | Purchase Total | Energy \$/mwh | Capacity \$/mwh | Other \$/mwh | PurTotal \$/mwh |
|-----------|---------------|----------------|------------------|--------------|----------------|---------------|-----------------|--------------|-----------------|
| September | cur mon aci | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | cur mon esi | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon aci | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | (113,871.88) | (113,871.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| October | cur mon aci | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | cur mon esi | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon aci | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | (113,871.88) | (113,871.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| November | cur mon aci | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | cur mon esi | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon aci | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | (113,871.88) | (113,871.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| December | cur mon aci | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | cur mon esi | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon aci | | | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | pr mon esi | 0 | 0.00 | (113,871.88) | (113,871.88) | 0.00 | 0.00 | 0.00 | 0.00 |
| | adj | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | total | 0 | 0.00 | 113,871.88 | 113,871.88 | 0.00 | 0.00 | 0.00 | 0.00 |

Information Request AG-2-11

Refer to Exhibits CAM-CLV-3(Supp.), p. 1 and COM-CLV-3(Supp.), p.1. Are any of the costs included in line 11(Retail Schedule & Dispatch Cost) of the exhibits, also included in the amount shown on line 8 (Retail OATT Sch. 1 SCADA Revenue Requirement) of the exhibits? If yes, please provide such amounts for the years 1998-2004. If no, was this true in 2003 based on Exhibits CAM and COM-JFL-3 (Supp), p. 2, filed in DTE 03-118? If it was true in 2003, please provide the amount of such costs for the years 1998-2003.

Response

None of the Line 11 (Retail Schedule & Dispatch Cost) costs is duplicated in Line 8 (Retail OATT Sch. 1 SCADA Revenue Requirement) costs for Exhibit CAM-CLV-3 (Supp) and Exhibit COM-CLV-3 (Supp). This was also true for the year 2003 data for Exhibit CAM-JFL-3 (Supp) and Exhibit COM-JFL-3 (Supp).